

**Enrollment by Student Characteristics
Fall 2008 - Fall 2013**

**Kansas State University
Table A**

Enrollment: Headcount	2008	2009	2010	2011	2012	2013	% Change 08 - 13
Undergraduate	18,491	18,778	19,205	19,385	19,853	20,169	9.1%
Master's*	3,566	3,365	2,832	2,921	2,901	2,802	-21.4%
Doctoral*	1,024	1,001	1,089	1,100	1,160	1,145	11.8%
Total	23,081	23,144	23,126	23,406	23,914	24,116	4.5%
Enrollment: FTE							
Undergraduate	16,254	16,621	17,003	17,174	17,620	17,875	10.0%
Master's*	2,255	2,171	1,890	2,032	2,137	2,057	-8.8%
Doctoral*	749	695	785	808	840	833	11.3%
Total	19,258	19,487	19,678	20,014	20,596	20,765	7.8%
Student Status***							
Full-time	18,108	18,418	18,893	19,154	19,823	20,102	11.0%
Part-time	4,973	4,726	4,233	4,252	4,091	4,014	-19.3%
Total	23,081	23,144	23,126	23,406	23,914	24,116	4.5%
Student Residency							
Resident	18,108	17,276	16,989	16,972	17,147	17,172	-5.2%
Non-resident	4,973	5,868	6,137	6,434	6,767	6,944	39.6%
Total	23,081	23,144	23,126	23,406	23,914	24,116	4.5%
Student Status							
On-Campus	20,213	20,381	20,773	20,950	21,469	21,737	7.5%
Off-Campus	2,868	2,763	2,353	2,456	2,445	2,379	-17.1%
Total	23,081	23,144	23,126	23,406	23,914	24,116	4.5%
Student Age: Undergraduates							
19 and under	5,642	6,354	6,264	6,412	6,739	6,847	21.4%
20 - 24	11,003	10,593	10,976	10,970	11,015	11,215	1.9%
25 and Over	1,846	1,831	1,965	2,003	2,099	2,107	14.1%
Unknown	0	0	0	0	0	0	0.0%
Total	18,491	18,778	19,205	19,385	19,853	20,169	9.1%
Student Age: Graduates							
24 and Under	1,022	1,037	965	965	1,105	1,051	2.8%
25 and Over	3,568	3,329	2,956	3,056	2,956	2,896	-18.8%
Unknown	0	0	0	0	0	0	0.0%
Total	4,590	4,366	3,921	4,021	4,061	3,947	-14.0%
Student Race/Ethnicity**							
White	18,728	18,096	18,300	18,057	18,095	18,232	-2.6%
Non-resident Alien	1,427	1,703	1,806	1,853	2,040	2,098	47.0%
Black or African-American	836	884	993	989	1,016	964	15.3%
American Indian/Alaska Native	163	144	111	97	93	103	-36.8%
Asian	345	351	304	345	333	345	0.0%
Hispanic	746	815	1,058	1,174	1,273	1,326	77.7%
Native Hawaiian/ Pacific Islander	NA	NA	35	38	30	31	NA
Two or more Races	NA	NA	395	522	582	639	NA
Unknown	836	1,151	124	331	452	378	-54.8%
Total	23,081	23,144	23,126	23,406	23,914	24,116	4.5%

*The new Masters and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

** Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary

*** Full-time/part-time numbers were incorrectly reported in prior Data Books for 2007. Numbers have been corrected from 1,822 to 17,799 for full-time and 5,110 to 5,105 for part-time.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2008 - Fall 2013**

**Kansas State University
Table A**

	2008	2009	2010	2011	2012	2013	% Change 08 - 13
Occupancy in Univ. owned housing & Pct. to Total Enroll	5,093 22.1%	5,145 22.2%	5,204 22.5%	5,340 22.8%	5,493 22.5%	6,007 24.4%	17.9% 10.6%
Enroll: ACT Scores** (First-time freshmen)	ACT Scores for 2013 were not available for the January publication.						
12 and under	0.2%	0.3%	0.3%	0.4%	0.2%		NA
13 - 16	3.6%	3.6%	3.7%	4.5%	3.9%		NA
17 - 22	34.1%	34.9%	35.6%	34.2%	34.7%		NA
23 - 26	34.6%	33.5%	33.8%	33.3%	34.6%		NA
27 - 31	22.8%	22.2%	22.0%	23.3%	22.0%		NA
32 - 36	4.7%	5.4%	4.6%	4.3%	4.5%		NA
Degrees Awarded							
Associate	63	59	66	65	49	49	-22.2%
Baccalaureate	3,450	3,224	3,258	3,344	3,507	3,561	3.2%
Master's	803	868	872	989	979	988	23.0%
Doctoral	265	255	245	269	267	263	-0.8%
Total	4,581	4,406	4,441	4,667	4,802	4,861	6.1%
Facility Characteristics*							
Total Gross Area	8,278,564		8,789,766		8,775,616		
Total Net Assignable	5,360,303		5,412,356		5,411,886		
Net Assignable - Residential	736,014		736,014		806,243		
% Gross Area Built	52%		56%		52%		
Since 1961	2,780,113		3,257,371		2,813,484		
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	32.89		36.58		40.60		
Teaching Lab	32.30		35.20		40.00		

* Includes KSU-Salina Campus

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund
FY 2008 - FY 2013**

**Kansas State University
Table B**

Category*	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Percent of Total FY 2013
State General Fund Exp. Percent Increase Exp.	\$115,262,702 -29.27%	\$109,467,186 -5.03%	\$104,210,728 -4.80%	\$104,826,645 0.59%	\$102,623,491 -2.10%	\$102,498,182 -0.12%	15.9%
General Fees Funds (Tuition) Percent Increase Tuition	\$121,211,644 16.16%	\$130,700,932 7.83%	\$133,911,646 2.46%	\$141,048,436 5.33%	\$165,782,712 17.54%	\$186,747,929 12.65%	28.9%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other General Use Percent Increase	\$400,000 -95.20%	\$100,000 -75.00%	\$100,000 0.00%	\$100,000 0.00%	\$100,000 0.00%	\$100,000 0.00%	NA
General Use Exp. Percent Increase GU	\$236,874,346 -14.06%	\$240,268,118 1.43%	\$238,222,374 -0.85%	\$245,975,081 3.25%	\$268,506,203 9.16%	\$289,346,111 7.76%	44.8%
Restricted Use Exp. Percent Increase RU	\$241,149,812 -16.62%	\$284,051,523 17.79%	\$196,232,218 -30.92%	\$195,450,743 -0.40%	\$214,174,705 9.58%	\$221,782,920 3.55%	34.4%
Operating Expenditures Pct. Increase - Operating Exp.	\$478,024,158 -15.37%	\$524,319,641 9.68%	\$434,454,592 -17.14%	\$441,425,824 1.60%	\$482,680,908 9.35%	\$511,129,031 5.89%	79.2%
Restricted Use Non-Reportable Student Loan Expenditures* Percent Increase RU N-R	\$0 NA	\$0 NA	\$ 133,328,208 NA	\$ 124,308,863 -6.76%	\$ 132,133,582 6.29%	\$ 134,426,591 1.74%	20.8%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$478,024,158 -15.37%	\$524,319,641 9.68%	\$567,782,800 8.29%	\$565,734,687 -0.36%	\$614,814,490 8.68%	\$645,555,622 5.00%	100.0%

*Beginning in FY 2010, a technical change was made in the accounting of student loans. Federal student loans were determined to be non-reportable so the amount of those loans was removed from reportable scholarships and fellowship expenditures.

Source: Operating summaries of Legislative Budget submittals.

**All Funds Operating Expenditures by Program
FY 2008 - FY 2013**

**Kansas State University
Table C**

Category*	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Instruction	\$137,242,994	\$141,471,389	\$142,925,483	\$145,029,099	\$156,951,476	\$168,578,647	22.8%
per FTE Student	\$7,107	\$7,346	\$7,334	\$7,370	\$7,842	\$8,185	0.2
Academic Support	\$38,722,833	\$39,645,222	\$38,850,106	\$39,188,630	\$42,249,298	\$41,521,861	7.2%
per FTE Student	\$2,005	\$2,059	\$1,994	\$1,991	\$2,111	\$2,016	0.5%
Student Services	\$19,556,502	\$20,594,074	\$19,119,319	\$20,166,249	\$21,326,015	\$23,076,836	18.0%
per FTE Student	\$1,013	\$1,069	\$981	\$1,025	\$1,066	\$1,120	10.6%
Institutional Support	\$27,292,932	\$24,611,468	\$23,126,404	\$27,573,421	\$30,813,181	\$33,236,387	21.8%
per FTE Student	\$1,413	\$1,278	\$1,187	\$1,401	\$1,540	\$1,614	14.2%
Educational Program	\$222,815,261	\$226,322,153	\$224,021,312	\$231,957,399	\$251,339,970	\$266,413,731	19.6%
per FTE Student	\$11,538	\$11,752	\$11,496	\$11,788	\$12,558	\$12,935	12.1%
Physical Plant	\$31,768,563	\$33,730,503	\$33,189,076	\$34,487,703	\$39,073,569	\$41,518,837	30.7%
Research	\$48,062,321	\$57,357,499	\$61,435,765	\$60,866,861	\$64,221,576	\$70,288,032	46.2%
Public Service	\$16,188,196	\$21,762,237	\$23,386,693	\$16,808,864	\$21,682,797	\$22,679,197	40.1%
Scholarships and Fellowships*	\$123,939,220	\$144,116,116	\$48,681,429	\$50,655,785	\$52,466,227	\$54,653,507	-55.9%
Other (including Transfers)	\$4,149,830	\$5,147,507	\$7,317,687	\$522,504	\$6,918,288	\$4,958,563	19.5%
Total Educ. and General	\$446,923,391	\$488,436,015	\$398,031,962	\$395,299,116	\$435,702,427	\$460,511,867	3.0%
Auxiliary Enterprises	\$31,100,767	\$35,883,626	\$36,422,630	\$46,126,708	\$46,978,481	\$50,617,164	62.8%
Operating Expenditures	\$478,024,158	\$524,319,641	\$434,454,592	\$441,425,824	\$482,680,908	\$511,129,031	6.9%
Restricted Use Non-Reportable Student Loan Expenditures*	\$0	\$0	\$133,328,208	\$124,308,863	\$132,133,582	\$134,426,591	NA
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$478,024,158	\$524,319,641	\$567,782,800	\$565,734,687	\$614,814,490	\$645,555,622	35.0%

*Beginning in FY 2010, a technical change was made in the accounting of student loans. Federal student loans were determined to be non-reportable so the amount of those loans was removed from reportable scholarships and fellowship expenditures.

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Program
FY 2008 - FY 2013**

**Kansas State University
Table D**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Instruction	\$117,182,839	\$121,603,791	\$120,122,711	\$120,697,387	\$132,188,737	\$136,669,949	16.6%
per FTE Student	\$6,068	\$6,314	\$6,164	\$6,134	\$6,605	\$6,636	9.4%
Academic Support	\$34,007,529	\$33,572,926	\$32,361,306	\$34,740,875	\$36,628,528	\$36,690,052	7.9%
per FTE Student	\$1,761	\$1,743	\$1,661	\$1,765	\$1,830	\$1,781	1.2%
Student Services	\$11,628,812	\$12,336,284	\$12,603,778	\$12,288,318	\$12,461,775	\$12,857,249	10.6%
per FTE Student	\$602	\$641	\$647	\$624	\$623	\$624	3.7%
Institutional Support	\$22,400,987	\$20,692,461	\$20,304,352	\$22,344,370	\$25,139,042	\$27,461,233	22.6%
per FTE Student	\$1,160	\$1,074	\$1,042	\$1,136	\$1,256	\$1,333	14.9%
Educational Program	\$185,220,167	\$188,205,462	\$185,392,147	\$190,070,950	\$206,418,082	\$213,678,483	15.4%
per FTE Student	\$9,591	\$9,773	\$9,514	\$9,659	\$10,314	\$10,375	8.2%
Physical Plant	\$28,284,080	\$27,911,549	\$29,443,072	\$33,216,775	\$35,529,844	\$36,718,642	29.8%
Research	\$6,818,186	\$7,640,443	\$8,456,865	\$7,167,739	\$7,390,701	\$13,617,337	99.7%
Public Service	\$1,806,891	\$1,838,526	\$1,710,633	\$1,221,817	\$2,184,082	\$3,116,252	72.5%
Scholarships and Fellowships	\$12,940,417	\$12,613,875	\$11,156,679	\$13,942,972	\$16,505,371	\$18,260,998	41.1%
Other (including Transfers)	\$1,804,605	\$2,036,143	\$2,008,966	\$312,551	\$478,123	\$3,954,399	119.1%
Total Educ. and General	\$236,874,346	\$240,245,998	\$238,168,362	\$245,932,804	\$268,506,203	\$289,346,111	22.2%
Auxiliary Enterprises	\$0	\$22,120	\$54,012	\$42,277	\$0	\$0	0.0%
Total General Use Exp.	\$236,874,346	\$240,268,118	\$238,222,374	\$245,975,081	\$268,506,203	\$289,346,111	22.2%

Source: *Operating summaries of Legislative Budget submittals.*

**General Use Operating Expenditures by Object
FY 2008 - FY 2013**
**Kansas State University
Table E**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Classified - FTE	762.34	759.08	749.20	744.95	743.66	712.21	-6.6%
Classified - Expenditures	\$23,201,514	\$24,291,159	\$24,836,480	\$24,655,544	\$24,097,180	\$24,110,402	3.9%
Unclassified - FTE	1,734.72	1,616.68	1,692.07	1,845.53	1,895.06	1,935.79	11.6%
Unclassified - Expenditures	\$114,950,233	\$122,645,486	\$119,071,876	\$120,291,604	\$129,079,845	\$135,876,639	18.2%
Student Wages Expenditures	\$3,643,889	\$4,011,835	\$3,539,104	\$3,631,373	\$3,790,407	\$4,004,637	9.9%
Health Insurance	\$12,162,368	\$9,044,307	\$13,208,776	\$14,634,986	\$17,091,303	\$19,561,393	60.8%
All Other Fringe	\$22,951,961	\$23,997,380	\$24,289,980	\$24,860,797	\$25,944,530	\$27,132,796	18.2%
Subtotal Salaries- FTE	2,497.06	2,375.76	2,441.27	2,590.48	2,638.72	2,648.00	6.0%
Subtotal Salaries- Exp.	\$176,909,965	\$183,990,167	\$184,946,216	\$188,074,304	\$200,003,265	\$210,685,867	19.1%
Other Operating Expenditures	\$48,389,823	\$44,800,224	\$41,321,249	\$45,213,373	\$55,221,008	\$64,791,398	33.9%
Utilities	\$11,574,558	\$11,477,727	\$11,954,909	\$12,687,404	\$13,281,930	\$13,868,846	19.8%
Total General Use Exp.	\$236,874,346	\$240,268,118	\$238,222,374	\$245,975,081	\$268,506,203	\$289,346,111	22.2%

Source: Operating summaries of Legislative Budget submittals.